

Budget and Planning Timetable 2017/18		
November		
01	Cabinet	Cabinet meeting: - Quarter 2 monitoring reported. - Budget/policy implications of any agenda items to be picked up.
08	Scrutiny	Budget & Performance Panel Meeting. Quarter 2 monitoring to be reported.
23	Government	Announcement of Autumn Statement
29	Cabinet	Cabinet briefing (including Leader's budget briefing, provisionally).
30	Officer	Initial deadline for submission of budget options (2017/18 onwards).
December		
06	Cabinet	Cabinet meeting: - Approve Budget & Policy Framework timetable (2 year/2 stage) - Receive Budget and Policy Framework update / half yearly reviews (General Fund and Council Housing): - Draft corporate priorities and implications. - Draft revenue budget (2016/17 revised and subsequent 4 year draft base budgets). - Capital programme update. - Provisions and Reserves. - Budget/policy implications of any agenda items to be picked up. Quarter 2 monitoring reported.
13	Cabinet	Leader's budget Briefing (provisional). Consider all budget savings options in context of any emerging policy changes. Initial assessment of affordability and scope for growth.
14	Council	Approve 2017/18 Members Allowances Scheme. Receive financial referrals from Cabinet (e.g. Treasury Management half yearly update). Consider any LCTS options and approve 2017/18 Scheme. Consider Community Governance Review (formation of Aldcliffe-w-Stodday parish).
16	Officer	Approve council tax base calculations (allowing for LCTS and any new parish proposals).
20	Cabinet	Leader's budget Briefing (provisional).
23	Government	Provisional Local Government Settlement expected before Christmas. Note also that Government's position on the four-year Settlement is expected sooner, or to be confirmed by Christmas at the very latest.
January		
03	Cabinet	Leader's budget briefing (provisional).
10	Cabinet	Cabinet briefing (including Leader's budget briefing, provisionally).
16	Officer	Determination of estimated Collection Fund balance (regarding council tax).
17	Cabinet	Consider any draft Corporate Plan changes and their budgetary implications. Approve Fees and Charges Policy update (commercialism context). Approve Housing Rents and recommend Housing Revenue Account (HRA) budget / MTFS proposals for Council. Agree council tax, General Fund Revenue Budget and Capital Programme proposals for initial consideration by Council.
24	Cabinet	Leader's budget briefing (provisional).
	Scrutiny / External Stakeholder	Cabinet's budget proposals presented to Budget and Performance Panel, other Members and economic stakeholders (and any other major preceptors - County, Fire, Police - to present, as appropriate).
31	Officer	Determination of estimated Collection Fund Balance (regarding business rates).
31	Cabinet	Leader's budget briefing (provisional).
February		
01	Government	Final Local Government Settlement expected late January / early February.
	Council	Consider Cabinet's initial proposals regarding the Budget and Policy Framework: - Any Corporate Plan matters. - Capital and Revenue proposals for General Fund and Housing Revenue Account. - Any other Policy Framework updates (following review). - Approve (City's) council tax increase (in £/% terms).
03	Parishes	Deadline for receipt of parish precepts.
07	Cabinet	Cabinet briefing (including Leader's budget briefing, provisionally).
	Scrutiny	Budget and Performance Panel meeting (treasury management framework, and any budget and planning updates).
14	Cabinet	Reconsider Budget and other Policy Framework proposals in light of feedback from Council, Budget and Performance Panel and any further consultation undertaken. Make full recommendations back to Council to complete budget setting and corporate planning.
21	Cabinet	Leader's budget briefing (provisional). (Note, depending on earlier reporting and other factors, potentially Cabinet may need to be rescheduled from 14 to 21 February. In that case, the Leader's Briefing and formal Cabinet meeting dates would be switched.)
28	Cabinet	Leader's budget briefing (provisional).
March		
01	Council	Approve Budget Framework: - Medium Term Financial Strategy (including future years' council tax and housing rent targets) - 4 year Revenue Budget and Capital Programmes for both General Fund and Housing Revenue Account - Treasury Management Framework including Prudential Code Limits - Approve full Council Tax rates. Approve Policy Framework: - Corporate Plan (interim update) - Any Other Policy Framework Updates.